



OUR TOOLS.
YOUR VOLUNTEERS.
BUILDING COMMUNITY.

OUR 
2022
IMPACT

TOOLS FOR CHANGE



What a wild and exciting ride these first 10 years for the Cincinnati ToolBank have been! If you told me 10 years ago that we would be where we are now, having served over 600 nonprofit organizations by providing 11 million dollars worth of tools, I might have thought you were crazy. Along the way, we've expanded our team, built strong partnerships with community groups, and in 2019 we became homeowners. Sometimes, I pinch myself just to make sure I'm not dreaming and that in a blink of an eye, we've accomplished so much.

Some of the most special moments that I've experienced, are exploring the city with my daughter, and seeing the impact the ToolBank tools have made. Our blue tools have played a part in so many incredible projects, such as: building playgrounds and nature scapes, planting hundreds of trees and gardens, the homes that are repaired, the thousands of pounds of trash that have been picked up, to the community events that ToolBank tents are front and center at.

However, my favorite thing, is knowing that we are connecting and building communities by working together. Many hands make light work and ToolBank tools make the lift even lighter!

Thank you for your continued support of the ToolBank and my spectacular team,

Kat Pepmeyer

Kat Pepmeyer, Executive Director

2022 REDS COMMUNITY MAKEOVER:

- VOLUNTEERS EQUIPPED: 379
- VALUE OF TOOLS BORROWED: \$33,011
- 8-YEAR SAVINGS FROM BORROWING TOOLBANK TOOLS: \$393,093



2022 TOOLBANK COMMUNITY IMPACT



\$1,398,287
VALUE OF BORROWED TOOLS



1,667
PROJECTS EQUIPPED
WITH BLUE TOOLS



22,091
VOLUNTEERS
EQUIPPED



222
MEMBER AGENCIES
SERVED

TOOLBANK OF THE YEAR

The Cincinnati ToolBank was named "ToolBank of the Year" by ToolBank USA at the national network's annual awards program held at the Cincinnati ToolBank on November 17.

Staff from ToolBank USA and the Cincinnati ToolBank hosted the in-person awards event along with a live broadcast of the program to the eight ToolBanks across the U.S. The annual award, called the Golden Hammer, was created to recognize outstanding performance and/or accomplishments of an affiliate who exemplified the mission of ToolBank USA by supporting their member agencies and partners.

One of the determining factors for winning the award comes in the form of testimonials from the winner's member agencies. Jerome Wright, director of the Reds Youth Academy, provided one of the testimonials for our ToolBank, commenting on the annual Reds Community Makeover that took place in Lincoln Heights in 2022.

"The Makeover couldn't happen without the extraordinary support from local corporate and community leaders, and the ToolBank is at the forefront of getting this process organized,"

Wright said. "Over 500 volunteers used ToolBank tools to plant 168 trees, 1,714 shrubs, 6,753 perennials, and 3,000 annuals, which make up roughly 600 plant varieties in the garden. We are so thankful for the organization and preparation of the ToolBank over the last eight years. Their support has streamlined our volunteer process to ensure that corporate staff can get to work rather than worrying about the logistics of tool management."

10 YEAR ANNIVERSARY CELEBRATION

It's hard to believe that it has been 10 years since the ToolBank opened its doors. Our anniversary gave us a reason to celebrate with over 100 of our closest friends, sponsors, past and present board members, and the Mayor of Cincinnati, Aftab Purveal.

During our 10 years of service to the Cincinnati community, the ToolBank was able to serve over 600 nonprofit organizations with over \$11 million dollars' worth of tools and equipment to build playgrounds, increase access to healthy food, beautify neighborhoods, repair homes, increase awareness, fund-raise, and so much more.



BUILDING ON OUR COMMUNITY

PHASE 1 RIBBON CUTTING

The Cincinnati ToolBank team hosted an incredible ribbon cutting event in late April 2022...and it was all thanks to our sponsors and supporters who helped us complete the Phase I build out. With the support of Building on Our Community and help from our partners at Elevar, JMC, Kraft Electric, Valley Interior Systems, Fifth Third Bank, Thomas Emery Foundation, Easterseals, and Woodward Career Technical High School, we were able to leverage our resources while working with students and young adults from Woodward and Easterseals to complete Phase I of our build out.

This project provided hands-on experience for students and added three much needed bathrooms that will benefit the ToolBank for years to come. This addition helps position the ToolBank and our partners to continue workforce development efforts while adding significant value to the property. The bathrooms are the first step in

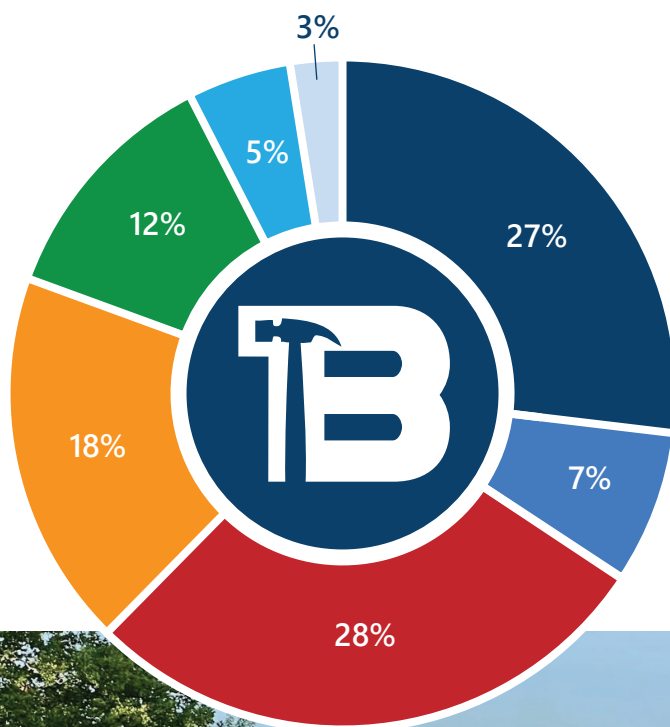
bringing a tenant and permanent training center to the facility. The next phase of this build out will include a kitchenette, offices, conference room, and dedicated space for organizations that are providing training and workforce development opportunities to students and young adults. We will be addressing the temperature control aspect of our second floor as well with a new HVAC system in 2023.

These improvements to our facility have been made possible by the generous support of our valued partners. Thank you for your continued support of our annual Building on Our Community event. Your guidance of the students and volunteers from the Level Up program and Woodward Technical High School made it possible to bring this build to life.



REVENUE STREAMS / EXPENSE

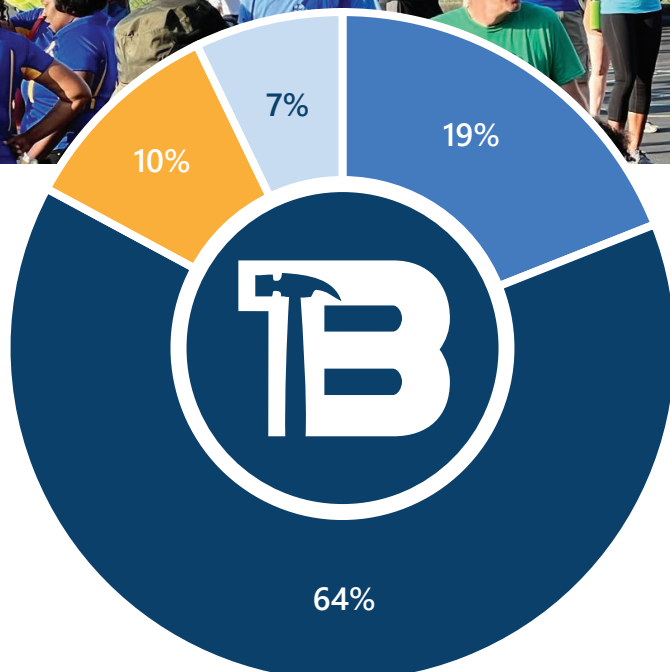
TOOLBANK BY THE NUMBERS



2022 REVENUE STREAMS

SPECIAL EVENTS:	\$95,935
CORPORATE CONTRIBUTIONS:	\$26,451
FOUNDATIONS:	\$100,000
PROGRAM INCOME:	\$64,894
INDIVIDUAL GIVING:	\$42,351
RELEASED RESTRICTED FUNDS:	\$17,893
RENTAL INCOME:	\$9,000

TOTAL: \$356,524



2022 EXPENSES

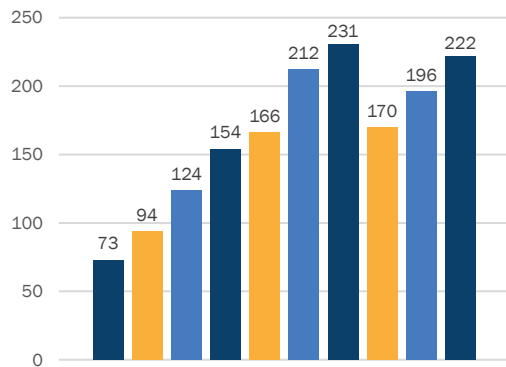
ADMINISTRATION:	\$64,225
DIRECT PROGRAM:	\$215,894
FUNDRAISING:	\$33,803
SPECIAL EVENTS:	\$24,106

TOTAL: \$338,028

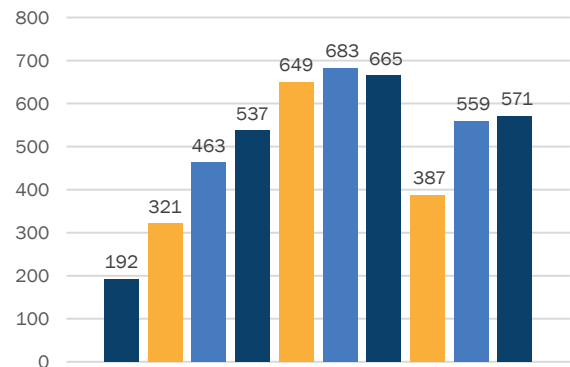
OUR **TB** 10 YEAR IMPACT

10 YEARS OF IMPACT...TOOL LENDING RETURNING TO PRE-COVID NUMBERS

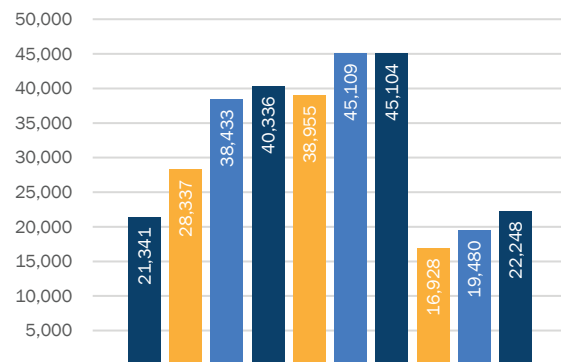
MEMBER AGENCIES: 581



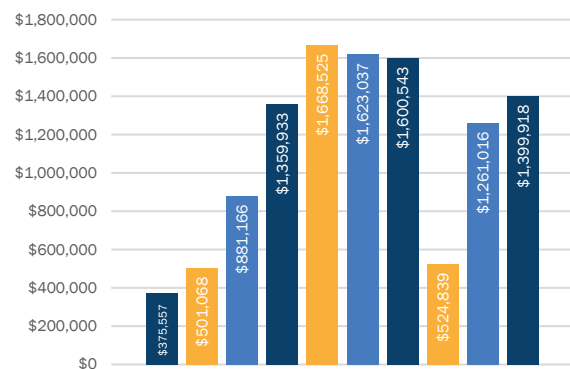
TOOL ORDERS: 5,024



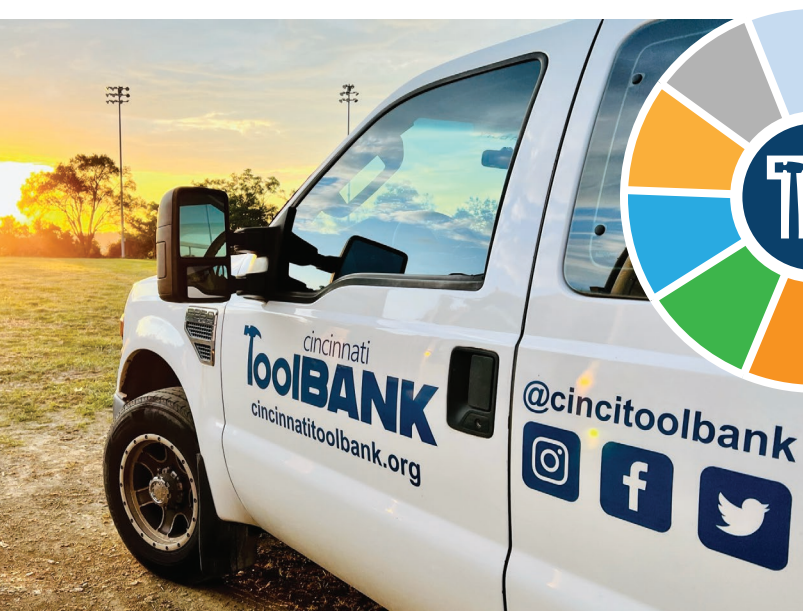
VOLUNTEERS EQUIPPED: 316,076



VALUE OF BORROWED TOOLS \$11.2M



2013 2014 2015 2016 2017 2018 2019 2020 2021 2022



TOOLS DEPLOYED THROUGHOUT THE YEARS

ToolBank blue tools have equipped hundreds of thousands of volunteers complete thousands of projects across the Tri-State. Our team is proud to showcase the diverse nature of the projects we've been able to impact.

COMMUNITY REVITALIZATION
YOUTH / CHILDREN
EDUCATION
OTHER
ARTS / CULTURE / HUMANITIES

FAITH-BASED COMMUNITY
PUBLIC / SOCIAL BENEFITS
ENVIRONMENT / GREEN-SPACE
HOUSING / HOMELESSNESS

FUNDRAISER UPDATE

HAMMERS & ALES

In 2022, Hammers & Ales was hosted at Elevar Design Group's incredible office space. We welcomed over 150 guests who stayed entertained with tool themed games, a huge silent auction, and some fun raffle prizes. The ToolBank team also proudly presented the Brewers Philanthropy Award to Narrow Path Brewing from Loveland, OH. The three themes of their mission statement are Craft, Cause, and Community. Narrow Path supports local and global nonprofit organizations who are doing amazing, uplifting work and has given away thousands of dollars to groups who help make the world a better place.

PAR-TEE FOR THE TOOLBANK

The Cincinnati ToolBank hosted over 100 golfers at The Mill Course for its annual Par-Tee for the ToolBank golf outing. Groups consisted of our event sponsors, ToolBank board members, and organization supporters. The outing generated over \$35,000 to aid the ToolBank's mission and its tool-lending program for nonprofits, schools, churches, community groups, and other charitable organizations. Golfers received co-branded gifts from sponsors, including Bartlett Wealth Management, Grant Thornton, and Richards Industrials.

On-course games helped golfers, including a cornhole throw to deduct a stroke and a tape measure to shorten putts. Dinner included proximity prizes and raffles for Puma Golf items and donated items from Stanley Black & Decker. Republic services chipped in to support the golfers' BBQ dinner. The winning foursome comprised of ToolBank board members Julie Italiano and Lonnie Grayson, along with ToolBank supporters Mark Merkel and Chad Cutter.



2023 BOARD LEADERSHIP

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Cincinnati ToolBank

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Lonnie Grayson

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PNC Bank

Matt Berry

Stanley Black & Decker

Lydia Burns

Allied Construction Industries

Brett Collins

Venco Venturo Industries

Christina Croswell

ClarkDietrich Building Systems

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Cheryl Neiheisel

Richards Industrials

Forest Russman

Meals on Wheels

Maggie Spataro

Bartlett Wealth Management

Nate Strahm

Grant Thornton LLP

Nate Waller

Reinvest Consulting

Mark Wilson

Partners in Projects

10 YEARS OF GRATITUDE TO OUR SUPPORTERS

The continued success of the Cincinnati ToolBank has been made possible through the generous support of our sponsors, donors, and board of directors. It truly takes a village to ensure the success of a nonprofit organization. With a dedicated group of dynamic leaders, the ToolBank has been able to grow and thrive in its first 10 years of operation. Our ToolBank team is extremely grateful for all of those who have contributed in making our organization an anchor in the Cincinnati community.

OVER \$100,000

Carol Ann & Ralph V. Haile, Jr. Foundation
P&G Fund
PNC Bank
UPS Foundation

\$50,000 - \$100,000

Bank of America Foundation
Duke Energy Foundation
Greater Cincinnati Foundation
The Home Depot Foundation

\$25,000 - \$50,000

Baker Concrete Construction
Elsa Heisel Sule Charitable Foundation
Ethicon-Endo Surgery
Grainger
Ingenuity Growth Foundation
Ohio Valley Foundation, The Foundation Office
at Fifth Third Bank
Stanley Black & Decker
Sutphin Family Foundation
The Thomas J. Emery Memorial

\$10,000 - \$25,000

513 Fund
Al. Neyer, Inc.
Bank of America
Bushman Family Foundation
Charles Moerlein Foundation, The Foundation Office
at Fifth Third Bank
Cold Jet
Crossroads Church
Danis Building Construction
Dugan & Meyers Construction
Ernst Enterprises, Inc.
First Financial Bank
First Financial Bank Foundation
GORDIAN Design & Construction, Inc.
Grant Thornton LLP
Kraft Electrical & Telecom Services
Lithko Contracting, LLC
Modern Office Methods
NorthPoint Development
Prus Construction
Richards Industrials
Sheakley Group, Inc.
Skanska USA Building
Sycamore Capital
ToolBank USA
Toyota
US Bank
Walgreens
WFJ Foundation

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