



IMPACT REPORT 2019 - 2020



Kat Pepmeyer

Executive Director

Cincinnati ToolBank

kat.pepmeyer@toolbank.org

Phone: 513.246.0015

1682 Seymour Avenue

Cincinnati, OH 45237

www.cincinnati-toolbank.org

Dear Friends,

The ToolBank had one of its busiest years in 2019. In addition to providing over 239 nonprofit organizations with more than \$1.6 million worth of tools...we moved the ToolBank and all 24,000 tools in our warehouse! We had outgrown our first home and were in desperate need of space in order to keep up with demand from our nonprofit community. Moving a ToolBank is no small feat, but thanks to our partners, volunteers, board, and staff, we were able to move thousands of tools to our new building in Bond Hill/Roselawn. After the big move, there was so much excitement for what was to come in 2020. We had started to settle in and were preparing for another record-breaking year of service. I think we all know what happened next...by mid-April, all of our partners had canceled Cincinnati's largest volunteer projects, including GO Local, the Mayors Corporate Challenge, Paint the Town, and so many others. When your business model depends on volunteers coming together to make a difference, there was a real sense of concern for the organization's future. We had to pivot quickly in order to adjust our offerings to meet the needs of our member agencies and serve the community.



Thankfully, our new home made it possible for us to shift gears! With 2/3 of our staff working from home, we kept our target on the needs of our member agencies and shifted our focus to COVID response and relief efforts. The ToolBank provided equipment for COVID relief and recovery efforts at no cost to all members in need. The ToolBank was also able to secure large donations of PPE to provide to the community for free. In addition, we spent the summer providing community activists with bullhorns, coolers, tents, tables, and chairs to help during voter registration. Further, we began developing partnerships to prepare for the roll-out of our Urban Agriculture and Victory Gardens pilot programs, which will be launching in full force in the coming weeks.

Finally, we rounded out the year by dipping our toes into the ever-changing event planning space, providing ample space for executing virtual events. There has been an overwhelming need to make use of our massive open space on the second floor. This space allows our members to raise awareness for their organization through an in-person or virtual setting while remaining socially distanced. Eventually, we hosted our own first virtual event, Hammers & Ales – Holiday Edition.

Last year was a roller coaster, no one can deny that! It was full of emotions from despair to hope, but through it all, we remained steadfast in fulfilling our mission and expanding our reach. We are very fortunate to be a part of such a community-focused city, and we are excited to continue serving it.

Thank you for being a part of the ToolBank movement!

Sincerely,

Kat Pepmeyer

Kat Pepmeyer | Executive Director

BOARD LEADERSHIP

Ryan Reckman
President
US Bank

Julie Italiano
Vice President
Modern Office Methods

Nate Strahm
Treasurer
Grant Thornton LLP

Mandi Rassel
Secretary
thyssenkrupp Bilstein of
America, Inc.

Stephen Burch
Immediate Past President
Bank of America

Chad Kolde
Barnes Dennig

Forest Russman
UPS

Jeff Brogan
WCPO – 9 on Your Side

Jeremy Michael
NorthPoint Development

Jerome Wright
Reds Community Fund

John Hausfeld
Baker Construction

Mark Bruner
Messer Construction Co.

Michelle Knight
Fifth Third Bank

Nathan Swehla
Graydon Head & Ritchey LLP

Nathan Waller
Reinvest Consulting

Zachary Scheid
PNC Bank



2020 ACCOMPLISHMENTS

PIVOT TO PPE

As the needs of our community changed during the pandemic, so too did the products and services that the ToolBank offered. Thanks to support from PNC Bank, the ToolBank was able to provide tools and equipment related to COVID relief and recovery to our nonprofit partners at no cost. This included providing items such as tables and tents to UC Health for their pop-up testing sites and generators to MEAC to assist with food distribution. While keeping a finger on the pulse of our member organizations, we began securing large donations of PPE from Bank of America and UPS to distribute for free. In total, the ToolBank provided more than \$100,000 worth of tools and equipment and over \$55,000 worth of PPE to our member agencies to help fight the pandemic.

FOCUS ON THE MISSION

The ToolBank staff continued to push mission-related projects even during the time of COVID. We started an urban agriculture and victory garden program, where we partnered with GroundWorks, the Civic Garden Center, and the Cincinnati Parks. These programs were generously funded by the help of a generous donation from the UPS Foundation.

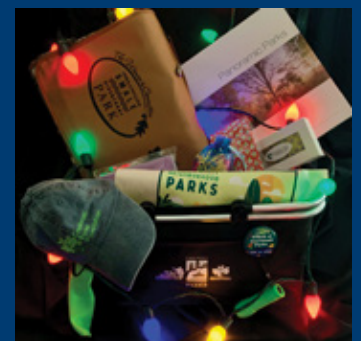
UNIQUELY MEETING MEMBER ORGANIZATION NEEDS

We spent the summer providing our community activists with bullhorns, coolers, tents, tables, and chairs to assist with voter registration. Towards the end of the year, the ToolBank provided event space at our new location to Invest in Neighborhoods. We hosted their Annual Night of Neighborhoods and provided a massive open space on our second floor that allowed for social distancing while gathering safely. As we appear to be emerging from the pandemic, the ToolBank looks forward to providing our space to many more member agencies in the future.



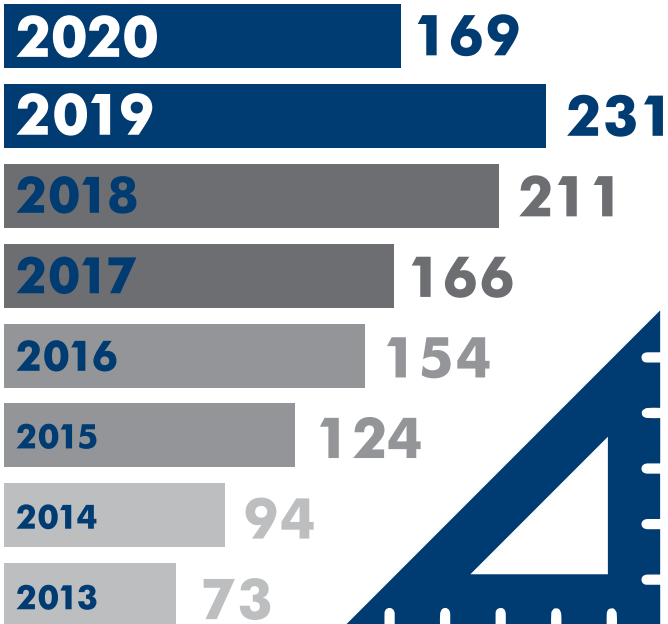
OUR SIGNATURE EVENTS

For the majority of nonprofits, fundraising events looked very different in 2020. The ToolBank was no different. We were forced to cancel our large corporate volunteer event, Banking on Our Community. Our construction and builder partners showed up when we needed them the most and supported our annual Building on Our Community event. That event obviously looked different, and we are eager to get these groups into our space for the second-floor remodel. Hammers & Ales was re-branded to be holiday-themed in December and was held virtually with a small group from the ToolBank. The virtual event enabled us to connect with our member agencies in a new way and gave them the opportunity to tell their stories about how the ToolBank impacts their missions.



IMPACT...WHAT A DIFFERENCE A YEAR MAKES

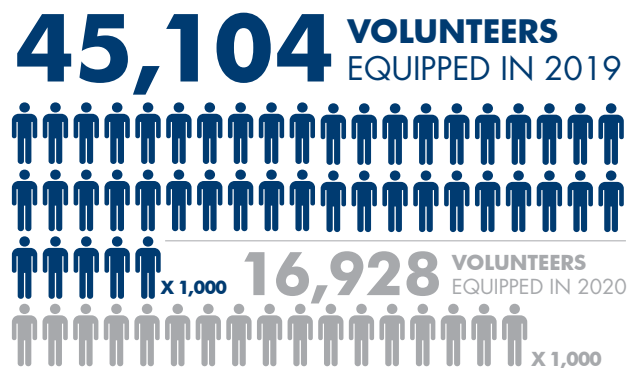
ACTIVE MEMBER AGENCIES



VALUE OF TOOLS BORROWED

\$1.6 MILLION 2019
vs. **\$524,218** 2020

2019 180,000 VOLUNTEER HOURS VALUED AT **4 MILLION**



REVENUE

	2019	2020
Special Events	\$106,199	\$55,701
Corporate Contributions	\$41,242	\$32,032
Foundations	\$22,000	\$75,000
Program Income	\$60,066	\$17,916
Capital Contributions	\$88,715	\$23,028
Individual Giving	\$22,040	\$18,180
Misc.	\$31,754	\$40,111
New Revenue Stream	\$4,522	\$19,593
REVENUE TOTALS	\$376,538	\$281,560

EXPENSES

	2019	2020
Administration	\$36,209	\$29,570
Direct Program	\$208,861	\$189,888
Fundraising	\$25,461	\$22,565
Special Events	\$15,703	\$5,004
Building Pay-Down	\$6,000	\$76,000
TOTAL CASH OUTFLOW	\$292,234	\$323,027

NET PROFIT/LOSS **\$84,304*** **-\$41,467***

*This amount includes capital contributions raised in 2019 that were paid in 2020.

2020 PPE DISTRIBUTION

169 Member Agencies Served
(62 NEW)

cincinnati
ToolBANK
MEMBER AGENCIES

\$524,218 Value of Tools Borrowed
(Over 379 Tool Orders)

63,841

Pieces of PPE Distributed



BANK OF AMERICA 



...and in 2020 alone, the ToolBank provided **\$181,731**
worth of PPE and tools for COVID response to the community for FREE!



HABITAT FOR HUMANITY
ROCK THE BLOCK 2020

MEMBER AGENCY / COMMUNITY PROJECTS



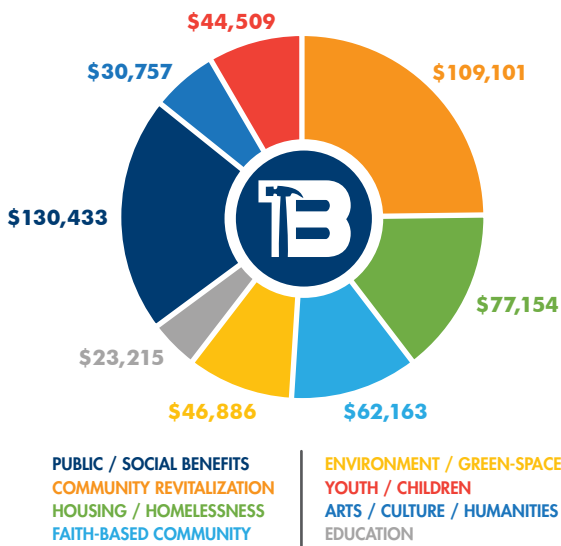
With access to ToolBank tools, partners like Madisonville Education & Assistance Center (MEAC) were able to continue to distribute food to those in need during the pandemic, while keeping safety in mind.



“One of the reasons we were able to continuously provide basic needs services was because we partner with the ToolBank. We moved our food distribution outside and used ToolBank’s tents to keep us cool and dry and ToolBank’s generator allowed food to stay cold and accessible. Additionally, we borrowed wet vacs and pumps which literally helped us escape major damage when we had a flood in the middle of a pandemic!”

- Jen Baker, Executive Director, MEAC

TOOLS DEPLOYED



With access to ToolBank Victory Garden tools, partners like St. Francis Seraph Ministries, has enabled the residents who live in Cornerstone OTR properties to grow their own food while educating and nourishing their families.



“We are so grateful to Cincinnati ToolBank for the tools that we were able to borrow!”

- Annise Anderson, Manager, St. Francis Seraph Ministries



Mt. Auburn Gardens Initiative and Collaborative (MAGIC), were able to equip their volunteers with ToolBank tools needed to plant fruit trees in Mt. Auburn as part of our Victory Garden Initiative.



“We are excited we were able to add 16 more fruit trees (apples, pears, peaches, plums and more) to Mt. Auburn this past Friday with the help of digging bars, shovels, buckets and other items from the ToolBank. Thanks for your help!”

- Nick Shaver, Leader, MAGIC

SUPPORTERS

2019

Banking on Our Community

AK Steel
Bank of America
Bartlett Wealth Management
Cold Jet
First Financial Bank
Graeter's
Graydon Head
HR Elements
Mailender
Messer Construction Co.
Milacron
Modern Office Methods
Perfection Group
PNC Bank
RelaDyne
Republic Services
Richards Industries
Sheakley Group Inc.
TSC Apparel, LLC
United Dairy Farmers
Western & Southern

Building on Our Community

Al. Neyer Inc.
Baker Concrete Construction
BHDP Architecture
Clayco
Danis Building Construction

Dugan & Meyers Construction
Elevar Design Group, Inc.
Ernst Enterprises, Inc.
GORDIAN Design & Construction
Grant Thornton LLP
John R. Jurgensen Co.
Lithko Contracting, LLC
Lithko Restoration Technologies, LLC
McGraw/Kokosing, Inc.
Megen Construction Company Inc.
NorthPoint Development
Prus Construction
Republic Services
Skanska USA Building
Terracon
The Goettle Co
The Thomas J Dyer Company
Turnbull-Wahlert Construction
TWC Concrete Services, LLC
Woodward Construction Inc.

Grants

8 Paws Charitable Fund
Bank of America Foundation
Christian Life Center
Cox Automotive
Crossroads Church
Duke Energy Foundation
First Financial Bank

P&G Fund
Scripps Howard Foundation
The Home Depot Foundation
UPS

Hammers & Ales

Baker Concrete Construction
Bartlett & Co.
Cassady Schiller & Associates, Inc.
CHI Roofing LLC
Cold Jet
Grant Thornton LLP
Graydon Head
HR Elements
Kilroy Arches Inc
King Arthur's Court Toys
Lithko Contracting, LLC
NorthPoint Development
Pepper Construction of Ohio
PNC Bank
Sheakley Group Inc.
Skanska USA Building
Sycamore Capital
The Corken Steel Products Company
The Thomas J Dyer Company
TWC Concrete Services, LLC
US Bank

2020

Bridging the Gap

Cincinnati Children's Hospital
First Financial Bank
Grant Thornton LLP
Mailender
Modern Office Methods
Perfection Group
Sheakley

Building on Our Community

Al. Neyer Inc.
Baker Concrete Construction
Cardinal Engineering Corporation
Clayco
Danis Building Construction
Dugan & Meyers Construction
Ernst Concrete
GORDIAN Design & Construction
HuDawn

Kokosing Industrial
Kraft Electrical & Telecom Services
Lithko Contracting, LLC
Megen Construction Company Inc.
NorthPoint Development
O'Rourke Wrecking Company
Prus Construction
TWC Concrete
Valley Interior Systems
Capital Campaign
The Thomas J. Emery Memorial
Foundation

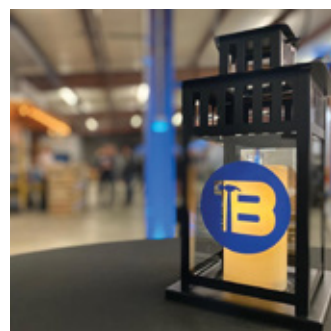
Grants

Bank of America
Elsa Heisel Sule Charitable Foundation
First Financial Bank
Jim & Jane Neyer Family Fund of the
Greater Cincinnati Foundation

P&G Fund
PNC Bank
The Home Depot Foundation
UPS Foundation

Hammers & Ales

Bartlett Wealth Management
Coldwell Banker Realty
Graydon Head & Ritchey LLP
Sycamore Capital





cincinnati
ToolBANK



@cincitoolbank
#toolsforchange

501(c)3 EIN# 45-2469360